System Condition Update

Spring Operations Review

May 23, 2013

2:00 – 3:00 p.m.

To participate in the call please dial: (877) 336-1839

When prompted, enter access code: 1687421

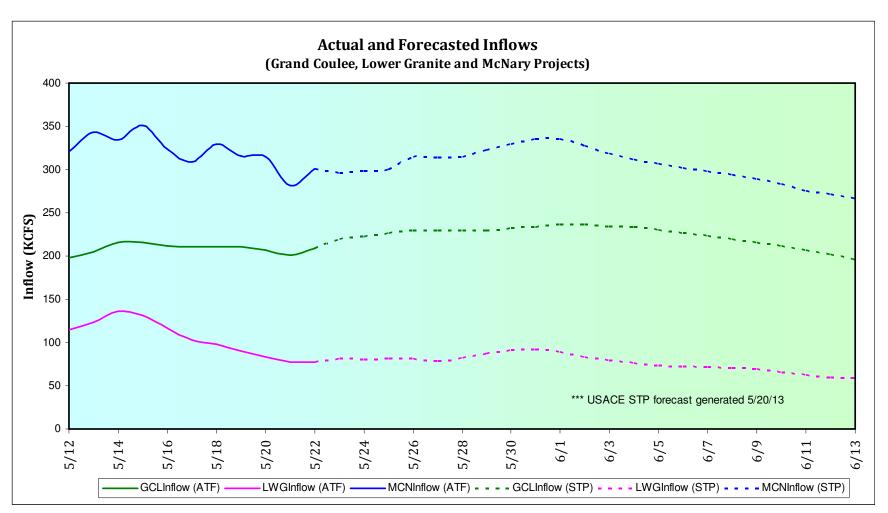
Hydro Operations Update

- The Federal Columbia River Power System is being operated for system wide flood control and refill objectives.
- Currently operating GCL to not exceed 1277.2 feet prior to June 1.
- Reservoir operations has transitioned to refill.
- Operating the system for flood control operations of maximum instantaneous flow of 350 kcfs at TDA and maximum hourly flow of 360 kcfs at JDA.
- The NW River Forecast Center's May 22 Official Water Supply Forecast for January-July at The Dalles is 97.6 million acre-feet.

Actions to manage oversupply

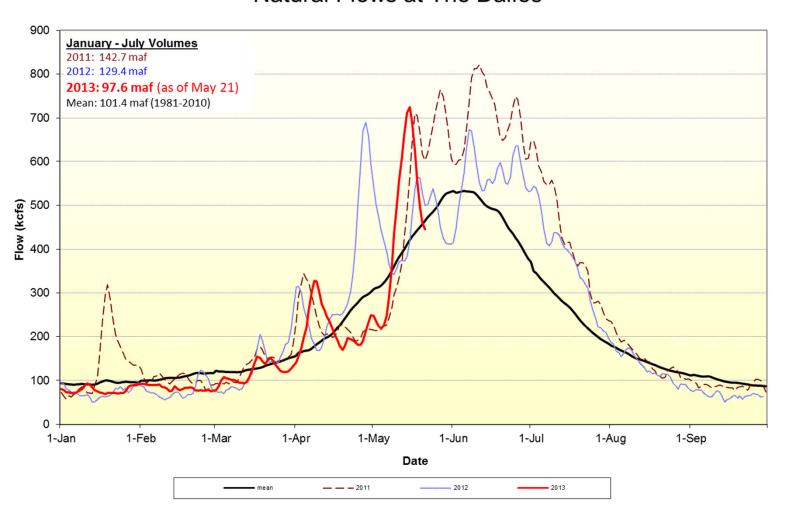
- To the extent possible BPA will coordinate spill exchange with the Mid-Columbia projects under the Mid-Columbia Spill Exchange agreement.
- BPA will attempt to maximize the amount of pump load with available pumping units during LLH's.
- Moved non-essential generator and transmission maintenance outages out of May and June.
- Have arranged to spill at the Willamette projects up to TDG limits.
- There has been spill due to lack of demand within water quality limits.
- Recallable energy is being used to reduce the amount of over-generation spill and OMP.
- INC/DEC will be reduced as necessary to manage TDG levels and reduce the chance of implementing OMP.
- BPA will exercise displacement options on power purchase agreements.
- CGS is out of service for refueling until middle of June.
- BPA has made arrangements with a few counterparties to waive loss returns.

Actual and Forecasted Flows



Weather and Streamflow

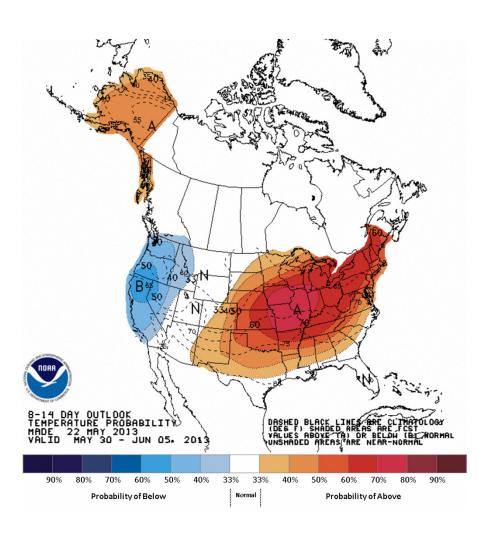
Natural Flows at The Dalles

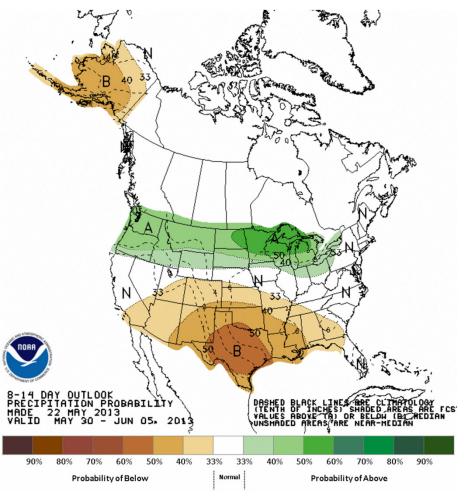


Weather and Streamflow

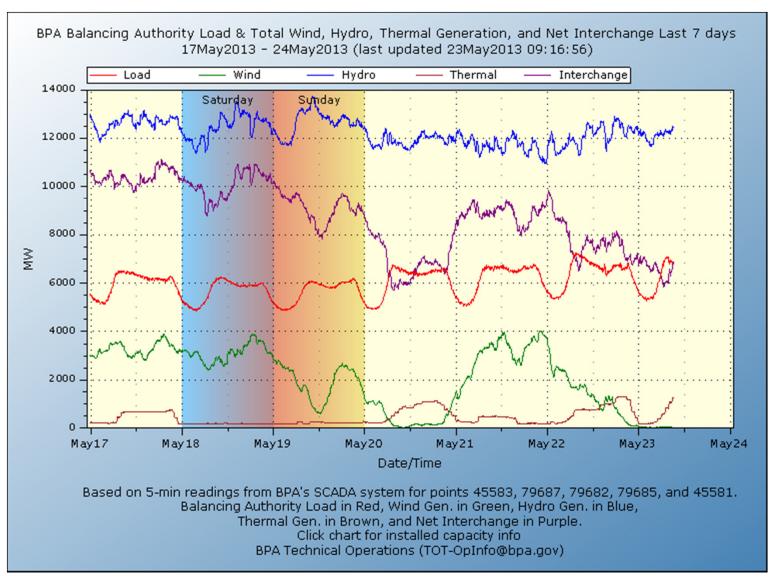
Volume remaining at selected sites (kAF)			
	Runoff-processor date:		May 21
	RFC Volume Forecast:		May 21
	May 21	May 21	
	NWRFC	Observed	Percent
January-July	ESP volcast	Since 1-Jan	Remaining
Grand Coulee	63,287	28,501	55.0%
Lower Granite	19,381	12,755	34.2%
The Dalles	97,567	51,076	47.7%
	NWRFC	Observed	Percent
April-August	ESP volcast	Since 1-Apr	Remaining
Grand Coulee	60,650	20,236	66.6%
Lower Granite	15,498	7,693	50.4%
The Dalles	86,935	33,088	61.9%

Weather and Streamflow





Balancing Authority Load and Total Wind, Hydro, and Thermal Generation



Transmission Updates

COI N>S

• 3500 MW: 5/17 HE 17 to 5/23 HE 08 due to BPA-NW Generation Resources;

BPA-Ashe-Slatt 1 500kV Line; BPA-Ashe-Marion 2 500kV Line; and

BPA-Grizzly-Malin 2 500kV Line

3200 MW: 5/23 HE 09 to HE 17 due to CISO-Cottonwood CB 352

4250 MW: 5/23 HE 18 to 5/24 HE 17 due to CISO-Round Mountain-Table

Mountain 1 500kV Line Capacitor Bank 3 at Round Mountain

4500 MW: 5/24 HE 18 to 5/28 HE 07 due to BPA-NW Generation Resources

4250 MW: 5/28 HE 08 due to CISO-Round Mountain-Table Mountain 1 500kV

Line Capacitor Bank 3 at Round Mountain

3800 MW: 5/28 HE 09 to HE 17 due to BPA-Captain Jack-Olinda 1 500kV

series capacitor group 1; segment 1 & 2; including PCB's 4971 and

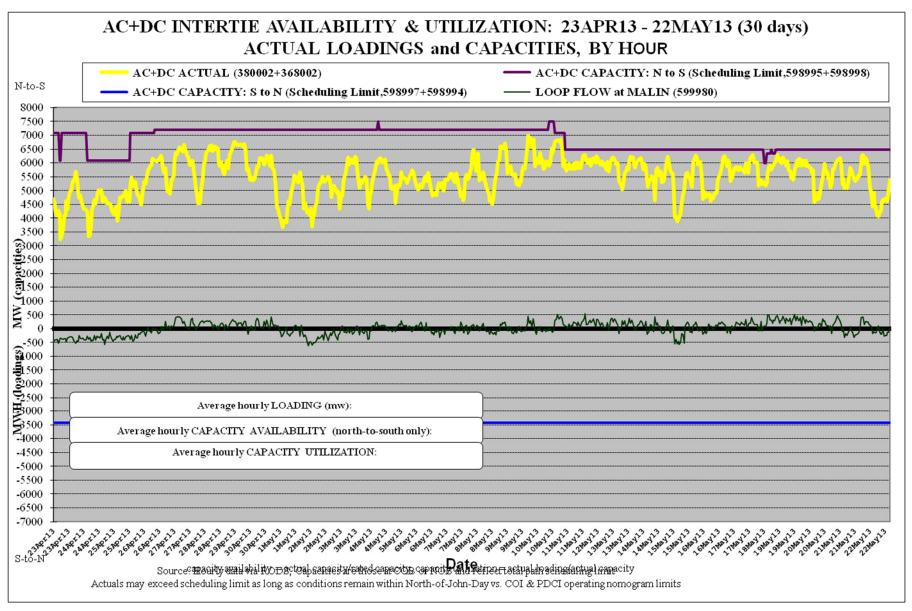
4972 at Captain Jack

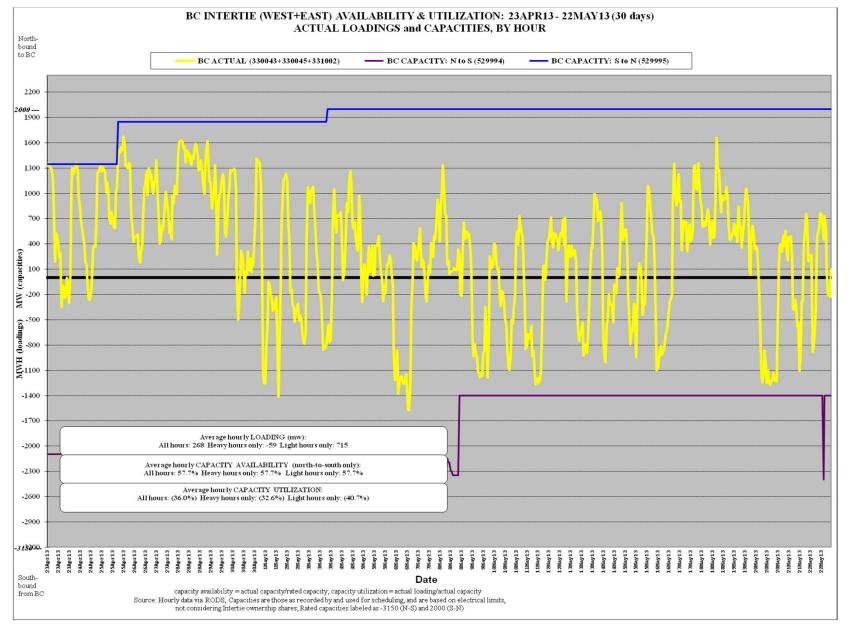
4250 MW: 5/28 HE 07 to 6/01 HE 19 due to CISO-Round Mountain-Table

Mountain 2 500kV Line Capacitor Bank 4 at Round Mountain

PDCI N>S

2990 MW: At rated capacity over next 7 days.





Contact Information

- To discuss within month commercial transactions, please contact Robert Johnson at (503) 230-3183, rejohnson@bpa.gov.
- To discuss prompt month and forward transactions, please contact Alex Spain at (503) 230-5780, <u>ajspain@bpa.gov</u> or Mark Miller at (503) 230-5780, <u>memiller@bpa.gov</u>.
- For additional information on Oversupply, please contact:
 Project Manager: Nita Burbank (503) 230-3935, nmburbank@bpa.gov
 Public Engagement: Maryam Asgharian (503) 230-4413, maasgharian@bpa.gov
- Oversupply website:
 http://www.bpa.gov/corporate/AgencyTopics/ColumbiaRiverHighWaterMgmnt/